Detailed Account No. 21 G—Scientific, etc., Depts.—(7) Experimental Cultivation.

SUMMARY.

	Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Agricultural Chemist	27,314		22,400		21,669		23,535	
(ii) Mycologist and Entomologist ...	25,734		25,200		23,034		24,168	
(iii) Experimental Farms	21,322		11,300		11,802		9,859	
Lump addition by F. D. ..	720*							
	75,090				56,505			
Add or Deduct—For rounding ...	10				5			
Total ...		75,100		58,900		56,500		57,562

	Numbers. 1910-1911.	Numbers. 1911-1912.	Details.							
			(i) Agricultural Chemist.							
Salaries			1 Agricultural Chemist Allowance to Mycologist and Entomologist for being in charge of the Agricultural Chemist's Office (75) ...	900		900		900		600
			2 Assistant and Probationary Assistant Chemists—							
	3	3	Assistant Chemists 2 (450), (300) ...	14,400		14,400		14,400		13,867
	2	2	Probationary Assistant Chemists 2 (70-10/2—100) ...	2,400		11,200		2,160		
			3 Exchange on Europe Family Remittance...	...		...				
				17,700				17,460		
			Deduct—Probable savings—	*3,000*		*5,000*		*5,000*		
					14,700		12,100		12,460	14,467
Establishments.	2	2	4 Establishment— Agricultural Inspectors doing duty as Clerks (75), (30) ...	1,260				1,260		
	18	19	Servants— Dafadar (9), Peons 4(7) 4 (6), Lascars 2 (7), Cooly (6), Gas-house Engine Driver (25) Firemen(20), (10), Assistant Assayer (20), Laboratory Assistant (10), Care-taker (7), Watchman (7) ..	2,160				1,860		3,388
	1	1	Sweeper (non-pensionable) (7), ...	84				84		
			5 Temporary Establishment ...							
			6 Scholarships to Probationary Assistants ...							
			Grain-Compensation Allowance ...		3,504		3,800		3,204	3,388
Allowances.			7 Travelling Allowance to Officers	1,000		200		350		66 76
			8 Travelling Allowance to Establishments ...	1,000		1,500				
			9 Conveyance allowance to Probationary Assistant Chemists 2 (15)	360	2,360	120	1,820	450	800	309 451
			c Carried over ...		20,564		17,720		16,464	18,306

* For the pay of 2 Demonstrators.

Detailed Account No. 21 G.—Scientific, etc., Depts.—(7) Experimental Cultivation—*contd.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...		20,564		17,720		16,464		18,306
Supplies and Services.	10 Books and Journals ...	750		600		500		615	
	11 Apparatus and Chemicals ...	2,000		1,700		2,000		1,556	
	12 Gas-house Charges ...	2,500		1,700		2,000		2,209	
	13 Electric Power ...	...		...		...		...	
	Illustrating bulletins ...	500		...					
			5,750		4,000		4,500		4,380
Contingencies.	14 Contingencies—								
	Purchase of Furniture ...	100				100			
	Purchase of Books ...	10				10			
	Repairs to Furniture ...	10				10			
	Tour Charges ...	500				250			
	Cleaning Charges ...	10				10			
	Petty Repairs to Buildings ...	70				25			
	Postage and Telegram Charges	100				100			
	Office Expenses ...	175				175			
	Miscellaneous ...	25				25			
			1,000		680		705		849
Special Charges.	15 Laboratory Fittings ...		...						
	Total (i), Agricultural Chemist ...		27,314		22,400		21,669		23,535

Numbers. 1910-1911.	Numbers. 1911-1912.								
		(ii) Mycologist and Entomologist.							
1	1	1 Mycologist and Entomologist (600—50—800) ...	9,000		8,400		8,400		8,000
1	1	2 Assistant Mycologist (150)	1,800		2,100		1,800		600
1	1	3 Assistant Entomologist (150)	1,800		1,800		1,800		600
		4 Exchange on Europe Family Remittance...	450		350		450		38
				13,050		12,650		12,450	9,238
7	7	5 Establishments— Artist (75), Fieldmen 2 (30), 2 (15) Laboratory men 2 (20) ...	2,460				2,460		
7	7	Servants (10), peons 4 (7), Lascars 2 (7) ...	624				624		
				3,084		3,084		3,084	5,466
		Carried over ...		16,134		15,734		15,534	14,704

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Experimental Cultivation—*contd.*

		Budget Estimate, 1911-1912		Revised Estimate, 1910-1911		Budget Estimate, 1910-1911		Accounts, 1909-1910	
	Brought forward ...		16,134		15,734		15,534		14,704
Allowances.	Grain Compensation Allowance...							23	
	6 Travelling Allowances to Officers	2,000		2,000		2,000		1,571	
	7 Travelling Allowance to Establishment	2,500		4,000		2,000		1,033	
			4,500		6,000		4,000		2,627
Supplies and Services.	8 Books and Journals ...	750		950		750		3,050	
	9 Apparatus and Chemicals ..	750		750		750		2,621	
	10 Illustrating Bulletins ...	600		200		500		21	
		2,000							
	Remedial measures against Grasshopper and Jola Grasshopper		(a) 4,100		1,900		2,000		5,692
Contingencies.	12 Contingencies		1,000		1,380		1,000		563
Special Charges.	13 Laboratory fittings ...		...		186		500		582
	Total (ii) Mycologist and Entomologist		25,734		25,200		23,034		24,168
	Numbers 1910-1911 / 1911-1912 — (iii) Experimental Farms.								
Establishments	2 2 — 1 Establishment— Manager, Hebbal Farm (100-5-150), Superintendent of Experimental Plots (45)...	1,860				1,800			
	1 1 — Agricultural Inspector (50) 2 (30)* ..	660				600			
	Laboratory Compound—								
	Temporary Labour ...	300				300			
	Hebbal Farm—								
	23 23 — Mestri (10), Coolies 10 (8), 10 (7), Female Cooly, (4), Sweeper (7) ...	2,052				2,052			
	Temporary Labour ...	2,000				2,000			
			6,872		6,600		6,752		6,695
	Grain Compensation Allowance ...	...						12	
Allowances.	2 Travelling Allowance ..	1,200		600				544	
			1,200		1,300		1,000		556
	3 Feed of Cattle at Hebbal ...	500		500		500		443	
Supplies and Services.	4 Pots, seeds and plants— Laboratory Compound 150 / Hebbal Farm 150	300		300		300		130	
	5 Manures— Laboratory Compound 300 / Hebbal Farm 500	800		500		800		500	
	6 Tools for Hebbal Farm ...	350		200		350		469	
	7 Fuel for Hebbal Farm ...	100		100		100		42	
			2,050		1,600		2,050		1,584
	Carried over ..		10,122		9,500		9,802		8,835

* Temporary for one month.

(a) Includes Rs. 180 on a/c of the pay of temporary Fieldmen.

Detailed Account No. 21G—Scientific, etc., Depts.—(7) Experimental Cultivation—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	(iii) Experimental Farm—*concld.*								
	Brought forward ...	———	10,122	———	9,500	———	9,802	———	8,835
Contingencies.	8 Contingencies								
	Laboratory Compound—								
	Tools ... 40								
	Chemicals and Fungicides 20								
	Pot Culture Requisites 40								
	———	100				100			
	Hebbal Farm—								
	Requisites for Sugar Expts. 200								
	Chemicals and Fungicides 40								
	Stable requirements 100								
	Repair of Machinery 100								
	Tour Charges 100								
	Miscellaneous ... 60								
	———	600				400	500		
		———	700	———	500	———		———	667
Special Charges.	9 Exhibit and Demonstration of Agricultural Implements ...	1,500		1,300		1,500		...	
	10 Stock, Implements and Machines for the Hebbal Farm ...	...						357	
	11 Extentions of Hebbal Farm ...	9,000						...	
		———	10,500	———		———	1,500	———	357
	Total (iii), Experimental Farms ...		21,322		11,300		11,802		9,859

Detailed Account No. 21H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs.

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	SUMMARY.								
	(i) The Dasara Industrial and Agricultural Exhibition, Mysore ...	6,200		5,900		5,900		9,396	
	(ii) Mysore Industrial Exhibition, 1906 ...	..		...					
	(iii) Bombay Industrial Exhibition, 1905	..		...					
	Total (8) Public Exhibitions and Fairs ..		6,200		5,900		5,900		9,396
	Details.								
	(i) The Dasara Industrial and Agricultural Exhibition, Mysore.								
	Numbers: 1910-1911 / 1911-1912. 1 Establishment—								
	Permanent—								
	Accountant (40-5-50)	600				600			
2 / 2	Clerk (30-2-40), Typist (15) ...	588				612			
2 / 2	Servants— Peons (9), (7)	192				204			
	Temporary—								
	Clerks 2 (15) for 3 months ...	90				90			
	Peons 6 (8), 14 (6) for 2 months ...	264				264			
	Charges for men in service ...	500				500			
		———	2,234	———	2,300	———	1,970	———	5,970
	Grain Compensation Allowance							3	
Allowances.	2 Travelling Allowance ...	480		800		500		113	
			480		800		500		116
	3 Decorations ...	200		50		200		309	
Supplies and Services.	4 Cattle and poultry shows ...	800		350		800		...	
	Carried over ...	1,000	2,714	400	3,100	1,000	2,470	309	6,086

Detailed Account No. 21 H—Scientific, etc., Depts.—(8) Public Exhibitions and Fairs—*concld.*

		Budget Estimate, 1911-1912.		Revised Estimate, 1910-1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
	Brought forward ...	1,000	2,714	400	3,100	1,000	2,470	309	6,086
	5 Freight on Implements and Machinery ...	850		300		500		233	
	6 Lighting Charges ...	250		450		250		329	
	7 Medals, Money Prizes and Certificates ...	2,500		2,500		2,500		3,780	
	8 Cost of Articles selected by Deputy Commissioner ...	500				500		670	
	9 Furniture and Staging ...	1,500		2,000		1,500		524	
			6,600		5,650		6,250		5,845
Contingencies.	10 Contingencies—								
	Printing Charges ...								
	Purchase of Furniture ...								
	Repairs to Furniture ...	1,500		1,550		1,500			
	Purchase of Books ...								
	Tour Charges ...								
	Postage and Telegram Charges.								
	Office Expenses ...								
			1,500		1,550		1,500		3,750
Special Charges.	11 Buildings ...		1,500		1,500		1,500		3,398
			12,314		11,800		11,720		19,079
	Add—For rounding ...		86				80		
			12,400				11,800		19,079
	Deduct—Moiety debitable to Local Funds General ...		*6,200*		*5,900*		*5,900*		*9,683*
	Total (i), The Dasara Industrial and Agricultural Exhibition, Mysore		6,200		5,900		5,900		9,396

Detailed Account No. 21 I.—Scientific, etc., Depts.—(9) Veterinary and Stallion Charges.

SUMMARY.	Budget Estimate, 1911—1912.		Revised Estimate, 1910—1911.		Budget Estimate, 1910-1911.		Accounts, 1909-1910.	
(i) Civil Veterinary Department ...	9,692		8,850		9,642		9,405	
(ii) Amrut Mahal Department ...	37,959		1,050		34,664		32,947	
	47,651				44,306			
Add or Deduct—For rounding ...	49				6			
Total ...		47,700		39,900		44,300		42,352